



Agenda Item Number: 2006-2-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 14, 2006

Department: County Manager **Staff Contact:** John Dantis, Deputy County Manager for Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Bernalillo County Public Detoxification and Treatment Grant Application

ACTION: Motion to:

1. Approve Administrative Resolution **AR** **-2006** to approve and authorize submittal of the Local DWI (LDWI) Detoxification and Treatment Grant application for FY07.
2. Authorize County Manager to negotiate, award and execute service provider contracts.

SUMMARY:

This application, which is due to DFA by February 24, 2006, requests \$1.7 million through the public detoxification and treatment grant program established in Section 11-6A-3 NMSA 1978. The Bernalillo County DWI Program is also applying for an additional \$400,000 through the DWI Grant program that, if awarded, would bring the total funding available for the project to \$2,100,000.

This application, combined with requested grant funding will allow for the continued operation and expansion of the Metropolitan Assessment and Treatment Services (MATS) program in the County owned facility at 5901 Zuni SE. The facility will house services for homeless and low-income county residents experiencing a substance abuse and/or co-occurring crisis. Services will include detoxification, 30-day substance abuse treatment services, case management and crisis stabilization services. Future plans include on-site transitional housing to ensure a continuum of services is available to meet community needs.

ATTACHMENTS:

1. Administrative Resolution **AR** **-2006**
2. Grant Application

FISCAL IMPACT

A 10% in-kind or cash match is required. The County's indigent health funding of First Choice has been identified as the cash match. All funds will be utilized for services at the MATS facility, operating costs of the building and debt service on the bonds used to fund the purchase of the building. No administrative costs are allocated in this application. The County will receive funds through a cost-reimbursement process from DFA.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The County is successfully moving forward with the MATS program. This grant application is a critical component and if approved will provide the necessary funding for this program. I recommend Board approval. TL 1/26/06

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Sobering Services Program started in January 2001 and continues to demonstrate success. The Bernalillo County DWI Program Coordinator is to be commended for excellent work in coordinating with the City of Albuquerque on the development and implementation of the 28-day Inpatient Treatment component. I recommend Board approval. J Dantis 1/26/06

LEGAL

Approved as to form. JSL 1/25/06

FINANCE

Budget	The 10% in kind match required is available in the Indigent Fund (BC61). The County will not receive reimbursement for any administrative costs. If the grant is approved and awarded, the budget for the Local DWI Detoxification and Treatment Program will be included in the FY07/FY08 Biennial Budget that will be presented to the Bernalillo County Commission. Nona Lane, Accounting Officer, 01/19/2006
Purchasing	No comment required. Dinah Esquivel, Purchasing Administrator. 01/24/2006
Contracts	A contract number is required. Dinah Esquivel, Purchasing Administrator 01/24/2006
Risk Management	No comment required.